North West: Moretele(NW371) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)				6 700	7 142	7 142		7 578	8 025	8 490
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)					6 144	6 144		6 519	6 903	7 304
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	6 700	13 286	13 286	-	14 097	14 928	15 794
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)					7 142	7 142	7 142			
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)					6 144	6 144	6 144			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	13 286	13 286	13 286	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madibeng(NW372) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								35 662	39 228	42 794
Piped water inside yard (but not in dwelling)								73 520	80 872	88 224
Using public tap (at least min.service level)	2							4 880	5 368	5 856
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	114 062	125 468	136 874
Using public tap (< min.service level)	3							27 600	30 360	33 120
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	27 600	30 360	33 120
Total number of households	5	-	-	-	-	-	-	141 662	155 828	169 994
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								44 405	48 846	53 286
Flush toilet (with septic tank)								2 444	2 688	2 933
Chemical toilet										
Pit toilet (ventilated)								11 735	12 909	14 082
Other toilet provisions (> min.service level)								37 123	35 643	34 163
Minimum Service Level and Above sub-total		-	-	-	-	-	-	95 707	100 086	104 464
Bucket toilet								3 049	2 000	951
Other toilet provisions (< min.service level)										
No toilet provisions								9 321	9 321	9 321
Below Minimum Service Level sub-total		-	-	-	-	-	-	12 370	11 321	10 272
Total number of households	5	-	-	-	-	-	-	108 077	111 407	114 736
Energy:										
Electricity (at least min.service level)								65 000	71 500	78 000
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	65 000	71 500	78 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								29 983	32 981	35 980
Below Minimum Service Level sub-total		-	-	-	-	-	-	29 983	32 981	35 980
Total number of households	5	-	-	-	-	-	-	94 983	104 481	113 980
Refuse:										
Removed at least once a week								41 364	45 500	49 637
Minimum Service Level and Above sub-total		-	-	-	-	-	-	41 364	45 500	49 637
Removed less frequently than once a week								2 100	2 310	2 520
Using communal refuse dump								4 553	5 008	5 464
Using own refuse dump								96 144	90 000	83 856
Other rubbish disposal								1 736	1 200	664
No rubbish disposal								14 800	9 840	4 880
Below Minimum Service Level sub-total		-	-	-	-	-	-	119 333	108 358	97 384
Total number of households	5	-	-	-	-	-	-	160 697	153 858	147 021
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								7 144	7 573	8 027
Sanitation (free minimum level service)								7 144	7 573	8 027
Electricity/other energy (50kwh per household per month)								7 144	7 573	8 027
Refuse (removed at least once a week)								7 144	7 573	8 027
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								422	473	530
Sanitation (free sanitation service to indigent households)								422	473	530
Electricity/other energy (50kwh per indigent household per month)								604	674	755
Refuse (removed once a week for indigent households)								747	837	937
Cost of Free Basic Services provided - Informal Formal Settlements								2 076	2 318	2 595
Total cost of FBS provided		-	-	-	-	-	-	4 271	4 775	5 346
Highest level of free service provided per household										
Property rates (R value threshold)								60 000	60 000	60 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								6	6	6
Sanitation (Rand per household per month)								142	150	158
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1								15	15	15
Prop. rates exempt., reduct., rebates and imperm. values in excess of								26 470	28 032	29 658
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	26 485	28 047	29 673

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling					75 245	75 245	75 245	79 007	83 273	88 269
Piped water inside yard (but not in dwelling)					3 436	3 436	3 436	3 124	3 293	3 491
Using public tap (at least min.service level)	2				408	408	408	272	287	304
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	79 089	79 089	79 089	82 403	86 853	92 064
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				1 349	1 349	1 349	899	948	1 005
No water supply										
Below Minimum Service Level sub-total		-	-	-	1 349	1 349	1 349	899	948	1 005
Total number of households	5	-	-	-	80 438	80 438	80 438	83 302	87 801	93 069
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					75 245	75 245	75 245	79 007	83 273	88 269
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)					15 304	15 304	15 304	16 070	16 938	17 954
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	90 549	90 549	90 549	95 077	100 211	106 223
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	90 549	90 549	90 549	95 077	100 211	106 223
Energy:										
Electricity (at least min.service level)					3 364	3 364	3 364	3 432	3 617	3 834
Electricity - prepaid (min.service level)					92	92	92	94	99	105
Minimum Service Level and Above sub-total		-	-	-	3 456	3 456	3 456	3 526	3 716	3 939
Electricity (< min.service level)					199 954	199 954	199 954	203 953	214 966	227 864
Electricity - prepaid (< min. service level)					56 782	56 782	56 782	57 918	61 046	64 709
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	256 736	256 736	256 736	261 871	276 012	292 573
Total number of households	5	-	-	-	260 192	260 192	260 192	265 397	279 728	296 512
Refuse:										
Removed at least once a week					167 738	167 738	167 738	170 738	179 958	190 755
Minimum Service Level and Above sub-total		-	-	-	167 738	167 738	167 738	170 738	179 958	190 755
Removed less frequently than once a week					6 479	6 479	6 479	782	12 648	13 407
Using communal refuse dump					2 000	2 000	2 000	493	2 958	3 135
Using own refuse dump					8 017	8 017	8 017	5 000	5 270	5 586
Other rubbish disposal					1 000	1 000	1 000	129	527	559
No rubbish disposal					13 810	13 810	13 810	786	8 432	8 938
Below Minimum Service Level sub-total		-	-	-	31 306	31 306	31 306	7 190	29 835	31 625
Total number of households	5	-	-	-	199 044	199 044	199 044	177 928	209 793	222 380
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 778	2 778	2 778	2 875	2 976	3 080
Sanitation (free minimum level service)					2 778	2 778	2 778	2 875	2 976	3 080
Electricity/other energy (50kwh per household per month)					2 778	2 778	2 778	2 875	2 976	3 080
Refuse (removed at least once a week)					2 778	2 778	2 778	2 875	2 976	3 080
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					5 584	5 584	5 584	5 925	6 275	6 638
Sanitation (free sanitation service to indigent households)					3 194	3 194	3 194	4 582	4 853	5 134
Electricity/other energy (50kwh per indigent household per month)					3 870	3 870	3 870	1 464	1 550	1 640
Refuse (removed once a week for indigent households)					3 220	3 220	3 220	3 417	3 618	3 828
Cost of Free Basic Services provided - Informal Formal Settlements					229 294	229 294	229 294	247 685	267 631	276 998
Total cost of FBS provided		-	-	-	245 163	245 163	245 163	263 073	283 927	294 239
Highest level of free service provided per household										
Property rates (R value threshold)					100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					111	111	111	122	130	137
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1					42 836	42 836	42 836	45 449	48 130	50 922
Prop. rates exempt., reduct., rebates and imperm. values in excess of					37 068	37 068	37 068	39 329	41 650	44 065
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	79 904	79 904	79 904	84 778	89 780	94 987

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kgetlengrivier(NW374) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		11 637	11 637	11 637	13 000	13 000	13 000	12 200	14 200	14 200
Piped water inside yard (but not in dwelling)		5 907	5 907	5 907	8 000	8 000	8 000			
Using public tap (at least min.service level)	2	2 348	2 348	2 348	3 000	3 000	3 000	3 500	3 500	3 500
Other water supply (at least min.service level)	4				200	200	200	250	250	250
Minimum Service Level and Above sub-total		19 892	19 892	19 892	24 200	24 200	24 200	15 950	17 950	17 950
Using public tap (< min.service level)	3	1 714	1 800	1 886	3 000	3 000	3 000	3 000	3 000	3 000
Other water supply (< min.service level)	4				200	200	200	250	250	250
No water supply		942	1 200	1 458						
Below Minimum Service Level sub-total		2 656	3 000	3 344	3 200	3 200	3 200	3 250	3 250	3 250
Total number of households	5	22 548	22 892	23 236	27 400	27 400	27 400	19 200	21 200	21 200
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 130	10 130	10 130	13 000	13 000	13 000	13 000	13 000	13 000
Flush toilet (with septic tank)		1 032	1 032	1 032	1 000	1 000	1 000	1 000	1 000	1 000
Chemical toilet		37	37	37						
Pit toilet (ventilated)		915	915	915	1 000	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)		2 622	2 622	2 622	4 000	4 000	4 000			
Minimum Service Level and Above sub-total		14 736	14 736	14 736	19 000	19 000	19 000	15 000	15 000	15 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	14 736	14 736	14 736	19 000	19 000	19 000	15 000	15 000	15 000
Energy:										
Electricity (at least min.service level)		7 130	7 130	7 130	3 200	3 200	3 200	3 800	3 800	3 800
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		7 130	7 130	7 130	3 200	3 200	3 200	3 800	3 800	3 800
Electricity (< min.service level)		7 130	7 130	7 130	3 200	3 200	3 200	3 800	3 800	3 800
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		7 130	7 130	7 130	3 200	3 200	3 200	3 800	3 800	3 800
Total number of households	5	14 260	14 260	14 260	6 400	6 400	6 400	7 600	7 600	7 600
Refuse:										
Removed at least once a week		4 999	4 999	4 999	4 999	4 999	4 999	4 999	4 999	4 999
Minimum Service Level and Above sub-total		4 999	4 999	4 999	4 999	4 999	4 999	4 999	4 999	4 999
Removed less frequently than once a week		66	66	66	66	66	66	66	66	66
Using communal refuse dump		302	302	302	302	302	302	302	302	302
Using own refuse dump		4 525	4 525	4 525	4 525	4 525	4 525	4 525	4 525	4 525
Other rubbish disposal		8	8	8	8	8	8	8	8	8
No rubbish disposal		1 424	1 424	1 424	1 424	1 424	1 424	1 424	1 424	1 424
Below Minimum Service Level sub-total		6 325	6 325	6 325	6 325	6 325	6 325	6 325	6 325	6 325
Total number of households	5	11 324	11 324	11 324	11 324	11 324	11 324	11 324	11 324	11 324
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					3 500	3 500	3 500	3 500	3 600	3 700
Sanitation (free minimum level service)					6 500	6 500	6 500	6 500	6 500	6 500
Electricity/other energy (50kwh per household per month)					6 500	6 500	6 500	6 500	6 500	6 500
Refuse (removed at least once a week)					6 500	6 500	6 500	6 500	6 500	6 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					1 784	1 784	1 784	1 898	2 006	2 118
Sanitation (free sanitation service to indigent households)					1 675	1 675	1 675	1 782	1 884	1 989
Electricity/other energy (50kwh per indigent household per month)					1 500	1 500	1 500	1 596	1 687	1 781
Refuse (removed once a week for indigent households)					805	805	805	857	906	956
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	5 764	5 764	5 764	6 133	6 482	6 845
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					580	580		700	750	800
Water (in excess of 6 kilolitres per indigent household per month)								2 300	2 400	2 600
Sanitation (in excess of free sanitation service to indigent household								2 200	2 500	2 600
Electricity/other energy (in excess of 50 kwh per indigent household p								2 000	2 200	2 400
Refuse (in excess of one removal a week for indigent households)								1 100	1 300	1 400
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	580	580	-	8 300	9 150	9 800

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moses Kotane(NW375) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								6 000	6 200	6 500
Piped water inside yard (but not in dwelling)								18 600	18 900	19 300
Using public tap (at least min.service level)	2							44 295	44 295	44 175
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	68 895	69 395	69 975
Using public tap (< min.service level)	3							6 300	5 800	5 220
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	6 300	5 800	5 220
Total number of households	5	-	-	-	-	-	-	75 195	75 195	75 195
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								7 000	7 000	7 000
Flush toilet (with septic tank)								5 000	5 000	5 000
Chemical toilet										
Pit toilet (ventilated)								14 000	15 500	17 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	26 000	27 500	29 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions								49 195	47 695	46 195
Below Minimum Service Level sub-total		-	-	-	-	-	-	49 195	47 695	46 195
Total number of households	5	-	-	-	-	-	-	75 195	75 195	75 195
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week								75 195	75 195	75 195
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	75 195	75 195	75 195
Total number of households	5	-	-	-	-	-	-	75 195	75 195	75 195
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								22 397	22 846	23 303
Sanitation (free minimum level service)								1 257	1 257	1 257
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)								67 844	67 844	67 844
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								23 867	26 254	28 879
Sanitation (free sanitation service to indigent households)								474	521	573
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)								26 484	29 132	32 045
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	50 824	55 907	61 497
Highest level of free service provided per household										
Property rates (R value threshold)								17 000	17 000	17 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								36	39	43
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								1 503	1 593	1 689
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	1 503	1 593	1 689

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Bojanala Platinum(DC37) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ratlou(NW381) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								4 269	4 269	4 269
Piped water inside yard (but not in dwelling)								19 277	19 277	19 277
Using public tap (at least min.service level)	2							3 343	3 343	3 343
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	26 889	26 889	26 889
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	26 889	26 889	26 889
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet								1 324	1 324	1 324
Pit toilet (ventilated)								21 488	21 488	21 488
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	22 812	22 812	22 812
Bucket toilet								26 889	26 889	26 889
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	26 889	26 889	26 889
Total number of households	5	-	-	-	-	-	-	49 701	49 701	49 701
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week								350	350	350
Using communal refuse dump								23 920	23 920	23 920
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal								2 373	2 373	2 373
Below Minimum Service Level sub-total		-	-	-	-	-	-	26 643	26 643	26 643
Total number of households	5	-	-	-	-	-	-	26 643	26 643	26 643
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)								16 489	16 600	16 800
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								1 792	7 923	8 161
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	1 792	7 923	8 161

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tswaing(NW382) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								6 167	6 167	6 167
Piped water inside yard (but not in dwelling)		19 325	19 700	19 700	20 320	20 000	20 000	6 447	6 447	6 447
Using public tap (at least min.service level)	2							4 581	4 581	4 581
Other water supply (at least min.service level)	4	5 587	55 885	5 585	5 729	5 664	5 664			
Minimum Service Level and Above sub-total		24 912	75 585	25 285	26 049	25 664	25 664	17 195	17 195	17 195
Using public tap (< min.service level)	3		10 112					10 112	10 112	10 112
Other water supply (< min.service level)	4									
No water supply								3 275	3 275	3 275
Below Minimum Service Level sub-total		-	10 112	-	-	-	-	13 387	13 387	13 387
Total number of households	5	24 912	85 697	25 285	26 049	25 664	25 664	30 582	30 582	30 582
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 603	10 809	10 809	11 809	11 309	11 309	10 894	10 894	10 894
Flush toilet (with septic tank)								1 447	1 447	1 447
Chemical toilet										
Pit toilet (ventilated)								17 478	17 478	17 478
Other toilet provisions (> min.service level)		10 309	14 476	14 476	14 240	14 355	14 355	763	763	763
Minimum Service Level and Above sub-total		24 912	25 285	25 285	26 049	25 664	25 664	30 582	30 582	30 582
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	24 912	25 285	25 285	26 049	25 664	25 664	30 582	30 582	30 582
Energy:										
Electricity (at least min.service level)		3 975	3 975	3 975	3 975	3 975	3 975	3 975	3 975	3 975
Electricity - prepaid (min.service level)		23 243	23 243	23 243	23 243	23 243	23 243	23 243	23 243	23 243
Minimum Service Level and Above sub-total		27 218	27 218	27 218	27 218	27 218	27 218	27 218	27 218	27 218
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3 364	3 364	3 364	3 364	3 364	3 364	3 364	3 364	3 364
Below Minimum Service Level sub-total		3 364	3 364	3 364	3 364	3 364	3 364	3 364	3 364	3 364
Total number of households	5	30 582	30 582	30 582	30 582	30 582	30 582	30 582	30 582	30 582
Refuse:										
Removed at least once a week		7 043	7 043	7 403	7 403	7 403	7 403	7 043	7 043	7 043
Minimum Service Level and Above sub-total		7 043	7 043	7 403	7 403	7 403	7 403	7 043	7 043	7 043
Removed less frequently than once a week		3 116	3 166	3 166	3 166	3 166	3 166	3 116	3 166	3 166
Using communal refuse dump		431	431	431	431	431	431	431	431	431
Using own refuse dump		18 196	18 196	18 196	18 196	18 196	18 196	18 196	18 196	18 196
Other rubbish disposal										
No rubbish disposal		1 796	1 796	1 796	1 796	1 796	1 796	1 796	1 796	1 796
Below Minimum Service Level sub-total		23 539	23 589	23 589	23 589	23 589	23 589	23 539	23 589	23 589
Total number of households	5	30 582	30 632	30 992	30 992	30 992	30 992	30 582	30 632	30 632
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 800	843	843	2 307	2 307	2 307	3 300	3 300	3 300
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1 484	1 484	1 484	1 484	1 484	1 484	3 000	3 000	3 000
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		681	217	217	751	630	630	670	706	755
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)		405	406	407	446	408	408	552	552	552
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		1 087	623	624	1 197	1 037	1 037	1 222	1 258	1 307
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mafikeng(NW383) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		14 797	14 797	14 797	14 797	14 797	14 797	14 797	14 797	14 797
Piped water inside yard (but not in dwelling)		7 118	7 118	7 118	7 118	7 118	7 118	7 118	7 118	7 118
Using public tap (at least min.service level)	2	24 644	24 644	24 644	24 644	24 644	24 644	24 644	24 644	24 644
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		46 559	46 559	46 559	46 559	46 559	46 559	46 559	46 559	46 559
Using public tap (< min.service level)	3	20 318	20 318	20 318	20 318	20 318	20 318	20 318	20 318	20 318
Other water supply (< min.service level)	4	1 822	1 822	1 822	1 822	1 822	1 822	1 822	1 822	1 822
No water supply										
Below Minimum Service Level sub-total		22 140	22 140	22 140	22 140	22 140	22 140	22 140	22 140	22 140
Total number of households	5	68 699	68 699	68 699	68 699	68 699	68 699	68 699	68 699	68 699
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		15 406	15 406	15 406	15 406	15 406	15 406	15 406	15 406	15 406
Flush toilet (with septic tank)		1 299	1 299	1 299	1 299	1 299	1 299	1 299	1 299	1 299
Chemical toilet										
Pit toilet (ventilated)		6 089	6 089	6 089	6 089	6 089	6 089	6 089	6 089	6 089
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		22 794	22 794	22 794	22 794	22 794	22 794	22 794	22 794	22 794
Bucket toilet										
Other toilet provisions (< min.service level)		40 958	40 958	40 958	40 958	40 958	40 958	40 958	40 958	40 958
No toilet provisions										
Below Minimum Service Level sub-total		40 958	40 958	40 958	40 958	40 958	40 958	40 958	40 958	40 958
Total number of households	5	63 752	63 752	63 752	63 752	63 752	63 752	63 752	63 752	63 752
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		13 455	13 455	13 455	13 455	13 455	13 455	13 455	13 455	13 455
Minimum Service Level and Above sub-total		13 455	13 455	13 455	13 455	13 455	13 455	13 455	13 455	13 455
Removed less frequently than once a week		31 565	31 565	31 565	31 565	31 565	31 565	31 565	31 565	31 565
Using communal refuse dump		3 007	3 007	3 007	3 007	3 007	3 007	3 007	3 007	3 007
Using own refuse dump		49 192	49 192	49 192	49 192	49 192	49 192	49 192	49 192	49 192
Other rubbish disposal		51	51	51	51	51	51	51	51	51
No rubbish disposal		2 428	2 428	2 428	2 428	2 428	2 428	2 428	2 428	2 428
Below Minimum Service Level sub-total		86 243	86 243	86 243	86 243	86 243	86 243	86 243	86 243	86 243
Total number of households	5	99 698	99 698	99 698	99 698	99 698	99 698	99 698	99 698	99 698
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3 435	3 435	5 500	5 500	5 500	5 500	5 500	5 500	5 500
Sanitation (free minimum level service)		3 435	3 435	5 500	2 634	2 634	2 634	2 634	2 634	2 634
Electricity/other energy (50kwh per household per month)		9 584	9 584	9 584	5 500	5 500	5 500	5 500	5 500	5 500
Refuse (removed at least once a week)		3 435	3 435	3 435	3 435	3 435	3 435	3 435	3 435	3 435
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					8 856	9 712	9 712	13 403	14 207	15 059
Sanitation (free sanitation service to indigent households)					4 931	4 931	4 931	5 424	5 967	6 563
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)					16 629	16 629	16 629	18 291	20 121	22 133
Cost of Free Basic Services provided - Informal Formal Settlements		4 824	4 163	6 194	6 184	6 184	6 184	6 184	6 184	6 184
Total cost of FBS provided		4 824	4 163	6 194	36 599	37 455	37 455	43 302	46 478	49 939
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		54 042	45 987	56 201	51 505	56 141	56 141	70 176	74 387	78 850
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		54 042	45 987	56 201	51 505	56 141	56 141	70 176	74 387	78 850

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ditsobotla(NW384) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					15 000	15 000	15 000			
Flush toilet (with septic tank)					1 000	1 000	1 000			
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	16 000	16 000	16 000	-	-	-
Bucket toilet					2 000	2 000	2 000			
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	2 000	2 000	2 000	-	-	-
Total number of households	5	-	-	-	18 000	18 000	18 000	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)			10	10				1 500	1 500	1 500
Sanitation (free sanitation service to indigent households)				31				1 000	1 000	1 000
Electricity/other energy (50kwh per indigent household per month)								5 000	5 000	5 000
Refuse (removed once a week for indigent households)				23				500	500	500
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	10	64	-	-	-	8 000	8 000	8 000
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000		15 000	15 000		60 000	60 000	60 000
Water (kilolitres per household per month)		6	6		6	6		6	6	6
Sanitation (kilolitres per household per month)								6	6	6
Sanitation (Rand per household per month)								6	6	6
Electricity (kwh per household per month)		50	50		50	50		50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								3 000	3 000	3 000
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p			34	34						
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	34	34	-	-	-	3 000	3 000	3 000

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ramotshere Moiloa(NW385) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		19 082	19 082	19 315	19 315	19 315	19 550			
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	1 852	1 852	1 875	1 875	1 875	1 897			
Minimum Service Level and Above sub-total		20 934	20 934	21 190	21 190	21 190	21 447	-	-	-
Using public tap (< min.service level)	3	7 282	7 282	7 371	7 371	7 371	7 461			
Other water supply (< min.service level)	4	53 264	53 264	53 914	53 914	53 914	54 572			
No water supply										
Below Minimum Service Level sub-total		60 546	60 546	61 285	61 285	61 285	62 033	-	-	-
Total number of households	5	81 480	81 480	82 475	82 475	82 475	83 480	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		18 160	18 160	18 382	18 382	18 382	18 606			
Flush toilet (with septic tank)		3 438	3 438	3 480	3 480	3 480	3 522			
Chemical toilet		424	424	429	429	429	434			
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		22 022	22 022	22 291	22 291	22 291	22 562	-	-	-
Bucket toilet		186	186	188	188	188	191			
Other toilet provisions (< min.service level)		54 614	54 614	55 280	55 280	55 280	55 955			
No toilet provisions		4 658	4 658	4 715	4 715	4 715	4 772			
Below Minimum Service Level sub-total		59 458	59 458	60 183	60 183	60 183	60 918	-	-	-
Total number of households	5	81 480	81 480	82 474	82 474	82 474	83 480	-	-	-
Energy:										
Electricity (at least min.service level)		1 912	1 912	1 935	1 935	1 935	1 959			
Electricity - prepaid (min.service level)		2 358	2 358	2 387	2 387	2 387	2 416			
Minimum Service Level and Above sub-total		4 270	4 270	4 322	4 322	4 322	4 375	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		58 062	58 062	58 770	58 770	58 770	59 487			
Other energy sources		19 148	19 148	19 382	19 382	19 382	19 618			
Below Minimum Service Level sub-total		77 210	77 210	78 152	78 152	78 152	79 105	-	-	-
Total number of households	5	81 480	81 480	82 474	82 474	82 474	83 480	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		16 752	16 752	16 956	16 956	16 956	17 163			
Using communal refuse dump		630	630	638	638	638	645			
Using own refuse dump		58 354	58 354	59 066	59 066	59 066	59 787			
Other rubbish disposal		906	906	917	917	917	928			
No rubbish disposal		4 838	4 838	4 897	4 897	4 897	4 957			
Below Minimum Service Level sub-total		81 480	81 480	82 474	82 474	82 474	83 480	-	-	-
Total number of households	5	81 480	81 480	82 474	82 474	82 474	83 480	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 440					
Sanitation (free minimum level service)					1 595					
Electricity/other energy (50kwh per household per month)					6 841					
Refuse (removed at least once a week)					1 595			1 500 000	1 600 000	1 700 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					493			1 300	1 350	1 400
Sanitation (free sanitation service to indigent households)					310			2 500	2 800	3 000
Electricity/other energy (50kwh per indigent household per month)					4 487			4 830	3 200	3 500
Refuse (removed once a week for indigent households)					2 091					
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	7 380	-	-	8 630	7 350	7 900
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000			15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	12			12	12	12
Sanitation (kilolitres per household per month)		50	50	50	50			50	50	50
Sanitation (Rand per household per month)		9	12	13	13			13	13	13
Electricity (kwh per household per month)		50	50	50	50			50	50	50
Refuse (average litres per week)		1	1	1	1			1	1	1
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					1 995	1 995		7 358	11 476	10 702
Water (in excess of 6 kilolitres per indigent household per month)					493	986		5 000	5 946	5 023
Sanitation (in excess of free sanitation service to indigent household						310		1 000	946	23
Electricity/other energy (in excess of 50 kwh per indigent household p					1 521	6 008		5 000	3 946	3 023
Refuse (in excess of one removal a week for indigent households)						2 091		4 000	5 946	5 023
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	4 009	11 389	-	22 358	28 259	23 794

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ngaka Modiri Molema(DC38) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)					30 463	30 463	30 463	31 163	31 863	32 263
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	30 463	30 463	30 463	31 163	31 863	32 263
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	30 463	30 463	30 463	31 163	31 863	32 263
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Naledi (Nw)(NW392) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								17 300	17 300	17 300
Piped water inside yard (but not in dwelling)								240	240	240
Using public tap (at least min.service level)	2							1 700	1 700	1 700
Other water supply (at least min.service level)	4							600	600	600
Minimum Service Level and Above sub-total		-	-	-	-	-	-	19 840	19 840	19 840
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	19 840	19 840	19 840
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								15 000	15 000	15 000
Flush toilet (with septic tank)								420	420	420
Chemical toilet										
Pit toilet (ventilated)								1 600	1 600	1 600
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	17 020	17 020	17 020
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	17 020	17 020	17 020
Energy:										
Electricity (at least min.service level)								19 000	19 000	19 000
Electricity - prepaid (min.service level)								7 500	7 500	7 500
Minimum Service Level and Above sub-total		-	-	-	-	-	-	26 500	26 500	26 500
Electricity (< min.service level)								4 800	4 800	4 800
Electricity - prepaid (< min. service level)								3 900	3 900	3 900
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	8 700	8 700	8 700
Total number of households	5	-	-	-	-	-	-	35 200	35 200	35 200
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week								12 651	12 651	12 651
Using communal refuse dump								12 651	12 651	12 651
Using own refuse dump										
Other rubbish disposal								790	790	790
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	26 092	26 092	26 092
Total number of households	5	-	-	-	-	-	-	26 092	26 092	26 092
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								5 900	6 000	6 200
Sanitation (free minimum level service)								5 900	6 000	6 200
Electricity/other energy (50kwh per household per month)								6 500	6 700	7 000
Refuse (removed at least once a week)								5 900	5 950	6 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								7 274	7 689	8 119
Sanitation (free sanitation service to indigent households)								4 078	4 310	4 551
Electricity/other energy (50kwh per indigent household per month)								1 009	1 066	1 126
Refuse (removed once a week for indigent households)								6 046	6 391	6 755
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	18 406	19 455	20 551
Highest level of free service provided per household										
Property rates (R value threshold)								6	6	6
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								188	200	212
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1								20	20	20
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	20	20	20

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mamusa(NW393) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		3 699								
Piped water inside yard (but not in dwelling)		8 208								
Using public tap (at least min.service level)	2	2 656								
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		14 563	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		529								
Below Minimum Service Level sub-total		529	-	-	-	-	-	-	-	-
Total number of households	5	15 092	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 994								
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		1 653								
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		11 647	-	-	-	-	-	-	-	-
Bucket toilet		58								
Other toilet provisions (< min.service level)										
No toilet provisions		1 250								
Below Minimum Service Level sub-total		1 308	-	-	-	-	-	-	-	-
Total number of households	5	12 955	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		1 020								
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		1 020	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	1 020	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		7 725								
Minimum Service Level and Above sub-total		7 725	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump		5 106								
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		991								
Below Minimum Service Level sub-total		6 097	-	-	-	-	-	-	-	-
Total number of households	5	13 822	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		9 150								
Sanitation (free minimum level service)		9 150								
Electricity/other energy (50kwh per household per month)		9 150								
Refuse (removed at least once a week)		9 150								
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								2 623	2 778	2 939
Sanitation (free sanitation service to indigent households)								1 832	3 664	3 877
Electricity/other energy (50kwh per indigent household per month)								2 690	2 849	3 014
Refuse (removed once a week for indigent households)								1 884	1 995	2 111
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	9 029	11 286	11 941
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								2 979	3 149	3 326
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	2 979	3 149	3 326

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Greater Taung(NW394) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								4 869	4 869	4 869
Piped water inside yard (but not in dwelling)								5 011	5 011	5 011
Using public tap (at least min.service level)	2							24 868	24 868	24 868
Other water supply (at least min.service level)	4							12 695	12 695	12 695
Minimum Service Level and Above sub-total		-	-	-	-	-	-	47 443	47 443	47 443
Using public tap (< min.service level)	3							1 175	1 175	1 175
Other water supply (< min.service level)	4									
No water supply								1 168	1 168	1 168
Below Minimum Service Level sub-total		-	-	-	-	-	-	2 343	2 343	2 343
Total number of households	5	-	-	-	-	-	-	49 786	49 786	49 786
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								4 394	4 394	4 394
Flush toilet (with septic tank)								594	594	594
Chemical toilet								239	239	239
Pit toilet (ventilated)								14 112	14 112	14 112
Other toilet provisions (> min.service level)								480	480	480
Minimum Service Level and Above sub-total		-	-	-	-	-	-	19 819	19 819	19 819
Bucket toilet								68	68	68
Other toilet provisions (< min.service level)								27 323	27 323	27 323
No toilet provisions								5 061	5 061	5 061
Below Minimum Service Level sub-total		-	-	-	-	-	-	32 452	32 452	32 452
Total number of households	5	-	-	-	-	-	-	52 271	52 271	52 271
Energy:										
Electricity (at least min.service level)								48 460	48 460	48 460
Electricity - prepaid (min.service level)								42 956	42 956	42 956
Minimum Service Level and Above sub-total		-	-	-	-	-	-	91 416	91 416	91 416
Electricity (< min.service level)								152	152	152
Electricity - prepaid (< min. service level)								5 659	5 659	5 659
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	5 811	5 811	5 811
Total number of households	5	-	-	-	-	-	-	97 227	97 227	97 227
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week								108	108	108
Using communal refuse dump								372	372	372
Using own refuse dump								40 072	40 072	40 072
Other rubbish disposal								4 159	4 159	4 159
No rubbish disposal								305	305	305
Below Minimum Service Level sub-total		-	-	-	-	-	-	45 016	45 016	45 016
Total number of households	5	-	-	-	-	-	-	45 016	45 016	45 016
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								666	705	750
Sanitation (free minimum level service)								366	387	411
Electricity/other energy (50kwh per household per month)								8 688	9 209	9 762
Refuse (removed at least once a week)								393	417	442
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								28	30	32
Sanitation (free sanitation service to indigent households)								161	171	181
Electricity/other energy (50kwh per indigent household per month)								6 366	6 748	7 153
Refuse (removed once a week for indigent households)								204	216	229
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	6 759	7 165	7 595
Highest level of free service provided per household										
Property rates (R value threshold)								85 000	85 000	85 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								1	1	1
Sanitation (Rand per household per month)								46	46	46
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								1	1	1
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1								4 500	4 700	4 700
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)								500	500	500
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	5 000	5 200	5 200

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Lekwa-Teemane(NW396) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								4 360	4 360	4 360
Piped water inside yard (but not in dwelling)								9 965	9 965	9 965
Using public tap (at least min.service level)	2							231	231	231
Other water supply (at least min.service level)	4							70	70	70
Minimum Service Level and Above sub-total		-	-	-	-	-	-	14 626	14 626	14 626
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply								718	718	718
Below Minimum Service Level sub-total		-	-	-	-	-	-	718	718	718
Total number of households	5	-	-	-	-	-	-	15 344	15 344	15 344
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								12 872	12 872	12 872
Flush toilet (with septic tank)								575	575	575
Chemical toilet										
Pit toilet (ventilated)								152	152	152
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	13 599	13 599	13 599
Bucket toilet								7	7	7
Other toilet provisions (< min.service level)										
No toilet provisions								12	12	1
Below Minimum Service Level sub-total		-	-	-	-	-	-	19	19	8
Total number of households	5	-	-	-	-	-	-	13 618	13 618	13 607
Energy:										
Electricity (at least min.service level)								12 771	12 771	12 771
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	12 771	12 771	12 771
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	12 771	12 771	12 771
Refuse:										
Removed at least once a week								10 900	10 900	10 900
Minimum Service Level and Above sub-total		-	-	-	-	-	-	10 900	10 900	10 900
Removed less frequently than once a week								240	240	240
Using communal refuse dump								1 748	1 748	1 748
Using own refuse dump								1 582	1 582	1 582
Other rubbish disposal										
No rubbish disposal								1 117	1 117	1 117
Below Minimum Service Level sub-total		-	-	-	-	-	-	4 687	4 687	4 687
Total number of households	5	-	-	-	-	-	-	15 587	15 587	15 587
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)								6 627	6 627	6 627
Refuse (removed at least once a week)								6 627	6 627	6 627
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								3 842	4 061	4 289
Sanitation (free sanitation service to indigent households)								10 556	11 157	11 782
Electricity/other energy (50kwh per indigent household per month)								1 024	1 082	1 143
Refuse (removed once a week for indigent households)								7 460	7 878	8 319
Cost of Free Basic Services provided - Informal Formal Settlements								13	13	13
Total cost of FBS provided		-	-	-	-	-	-	22 895	24 192	25 546
Highest level of free service provided per household										
Property rates (R value threshold)								110 000	110 000	110 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								3 000	3 000	3 000
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	3 000	3 000	3 000

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kagisano-Molopo(NW397) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								1 779	1 882	1 991
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	1 779	1 882	1 991

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Dr Ruth Segomotsi Mompati(DC39) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City Of Matlosana(NW403) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								144 949	146 398	147 862
Piped water inside yard (but not in dwelling)								30 591	30 897	31 206
Using public tap (at least min.service level)	2							2 090	2 111	2 132
Other water supply (at least min.service level)	4							2 090	2 111	2 132
Minimum Service Level and Above sub-total		-	-	-	-	-	-	179 720	181 517	183 332
Using public tap (< min.service level)	3							2 089	2 110	2 131
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	2 089	2 110	2 131
Total number of households	5	-	-	-	-	-	-	181 809	183 627	185 463
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								125 993	125 993	125 993
Flush toilet (with septic tank)								216	218	221
Chemical toilet								616	622	628
Pit toilet (ventilated)								2 779	2 807	2 835
Other toilet provisions (> min.service level)								1 149	1 161	1 172
Minimum Service Level and Above sub-total		-	-	-	-	-	-	130 753	130 801	130 849
Bucket toilet								1 000	800	600
Other toilet provisions (< min.service level)										
No toilet provisions								3 581	3 545	3 510
Below Minimum Service Level sub-total		-	-	-	-	-	-	4 581	4 345	4 110
Total number of households	5	-	-	-	-	-	-	135 334	135 146	134 959
Energy:										
Electricity (at least min.service level)								142 819	144 247	145 689
Electricity - prepaid (min.service level)								23 420	23 654	23 891
Minimum Service Level and Above sub-total		-	-	-	-	-	-	166 239	167 901	169 580
Electricity (< min.service level)								142 819	144 247	145 689
Electricity - prepaid (< min. service level)								23 420	23 654	23 891
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	166 239	167 901	169 580
Total number of households	5	-	-	-	-	-	-	332 478	335 802	339 160
Refuse:										
Removed at least once a week								169 279	169 279	169 279
Minimum Service Level and Above sub-total		-	-	-	-	-	-	169 279	169 279	169 279
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump								2	2	2
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	2	2	2
Total number of households	5	-	-	-	-	-	-	169 281	169 281	169 281
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								102 996	109 073	115 399
Sanitation (free sanitation service to indigent households)								60 649	64 227	67 952
Electricity/other energy (50kwh per indigent household per month)								74 951	79 374	83 977
Refuse (removed once a week for indigent households)								54 695	57 992	61 282
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	293 292	310 666	328 610
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								43 529	46 010	48 586
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	43 529	46 010	48 586

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Maquassi Hills(NW404) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								2 655	6 677	6 677
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							9 225	13 247	13 247
Minimum Service Level and Above sub-total		-	-	-	-	-	-	11 880	19 924	19 924
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	11 880	19 924	19 924
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								18 498	22 520	22 520
Flush toilet (with septic tank)								200	200	200
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	18 698	22 720	22 720
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	18 698	22 720	22 720
Energy:										
Electricity (at least min.service level)								3 196	6 696	6 696
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	3 196	6 696	6 696
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	3 196	6 696	6 696
Refuse:										
Removed at least once a week								17 148	21 170	21 170
Minimum Service Level and Above sub-total		-	-	-	-	-	-	17 148	21 170	21 170
Removed less frequently than once a week										
Using communal refuse dump								3 600	3 600	3 600
Using own refuse dump								6 720	6 720	6 720
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	10 320	10 320	10 320
Total number of households	5	-	-	-	-	-	-	27 468	31 490	31 490
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								3 500	7 000	7 500
Sanitation (free minimum level service)								3 500	7 000	7 500
Electricity/other energy (50kwh per household per month)								3 500	7 000	7 500
Refuse (removed at least once a week)								3 500	7 000	7 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								200	421	442
Sanitation (free sanitation service to indigent households)								479	958	1 026
Electricity/other energy (50kwh per indigent household per month)								156	313	403
Refuse (removed once a week for indigent households)								246	491	526
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	1 081	2 183	2 397
Highest level of free service provided per household										
Property rates (R value threshold)								1 700	1 700	1 700
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								121	121	121
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								75	75	75
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: J B Marks(NW405) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)								500	400	100
Minimum Service Level and Above sub-total		-	-	-	-	-	-	500	400	100
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	500	400	100
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal								1 400	1 200	1 000
Below Minimum Service Level sub-total		-	-	-	-	-	-	1 400	1 200	1 000
Total number of households	5	-	-	-	-	-	-	1 400	1 200	1 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								4 000	6 000	8 000
Sanitation (free sanitation service to indigent households)					8 000	8 000	8 000	12 000	15 000	18 000
Electricity/other energy (50kwh per indigent household per month)								33 000	38 000	43 000
Refuse (removed once a week for indigent households)					7 500	7 500	7 500	11 000	14 000	17 000
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	15 500	15 500	15 500	60 000	73 000	86 000
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					7 000	7 000	7 000	12 000	15 000	18 000
Water (in excess of 6 kilolitres per indigent household per month)					10 000	10 000	10 000			
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					38 500	38 500	38 500	15 000	20 000	25 000
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	55 500	55 500	55 500	27 000	35 000	43 000

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Dr Kenneth Kaunda(DC40) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)